



District 7

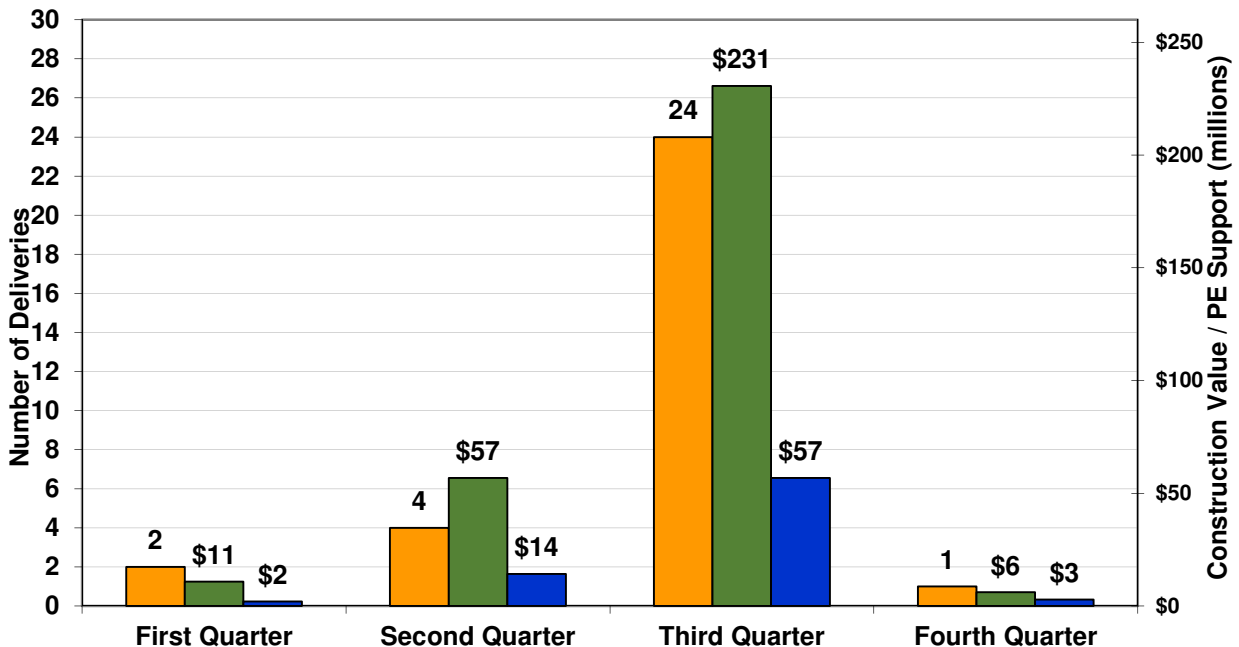
Contract for Delivery

FY 2017-2018

Commitment to Project Delivery


Description	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Ready to List (RTL)	2	4	24	1	31
RTL Construction Capital (1,000s)	\$10,808	\$56,724	\$230,689	\$6,100	\$304,321
RTL Preliminary Engineering (1,000s)	\$1,993	\$14,142	\$56,817	\$2,803	\$75,755
Draft Environmental Document	0	0	0	0	0
Project Approval & Environmental Document	9	10	15	0	34
Right of Way Certification	3	8	19	1	31
Approve Contract	5	14	14	0	33
Construction Contract Acceptance	2	10	2	0	14
End Project	3	0	0	0	3

■ Number of Projects
 ■ Construction Capital Value (millions)
 ■ PE Support (millions)




Carrie Bowen
 District 7 Director

Date

 7/17/17
Malcolm Dougherty
 Director

Date